

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
233-38 (COR)	Eulogio Shawn Gumataotao	AN ACT TO ADD A NEW § 40114.1 TO ARTICLE 1 OF CHAPTER 40, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO ASSIGNING A PORTION OF LOT NO. 87-5-R2 IN HAGÁTÑA, TO THE HAGÁTÑA MAYOR'S OFFICE FOR THE DEVELOPMENT OF COMMUNITY SPORTS AND RECREATION FACILITIES, AND TO FURTHER AUTHORIZING THAT OFFICE TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE GUAM FOOTBALL ASSOCIATION FOR THE CONSTRUCTION AND MANAGEMENT OF A FOOTBALL PITCH AND RELATED FACILITIES ON A PORTION OF THE PROPERTY IDENTIFIED HEREIN.	11/24/25 11:17 a.m.	12/3/25 12:40 p.m.	Committee on Land, Environment, Housing, Agriculture, Parks, and Infrastructure.	Request: 12/3/25 12/11/25			Exhibit A



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

December 11, 2025

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 233-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 233-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 233-38 (COR)

AN ACT TO ADD A NEW § 40114.1 TO ARTICLE I OF CHAPTER 40, TITLE 5, GUAM CODE ANNOTATED, RELATIVE TO ASSIGNING A PORTION OF LOT NO. 87-5-R2 IN HAGÁTÑA, TO THE HAGÁTÑA MAYOR'S OFFICE FOR THE DEVELOPMENT OF COMMUNITY SPORTS AND RECREATION FACILITIES, AND TO FURTHER AUTHORIZING THAT OFFICE TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE GUAM FOOTBALL ASSOCIATION FOR THE CONSTRUCTION AND MANAGEMENT OF A FOOTBALL PITCH AND RELATED FACILITIES ON A PORTION OF THE PROPERTY IDENTIFIED HEREIN.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Joseph M. Borja, Director
Department's General Fund (GF) appropriation(s) to date:	\$963,078
Department's Other Fund appropriation(s) to date: Land Survey Revolving Fund	\$2,848,009
Total Department/Agency Appropriation(s) to date:	\$3,811,087

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2025 Unreserved Fund Balance	\$0	\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Appro. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- | | | | |
|---|---------|----------------------------|---------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | // Yes | /X/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | /X/ N/A | // Yes | // No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | /X/ N/A | // Yes
// Yes
// Yes | /X/ No
// No
/X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | | /X/ Yes | // No |
| 5. Was Fiscal Note coordinated with the affected dept/agency?
If no, indicate reason: | | /X/ Yes
// Other | // No |

Analyst: <u>Michelle Pineda</u> Michelle Pineda, BMA I	Date: <u>12/9/25</u>	Director: <u>Lester L. Carlson, Jr.</u> Lester L. Carlson, Jr., Director	Date: <u>DEC 2 2025</u>
---	----------------------	---	-------------------------

Notes:
 1/ See Additional Comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 233-38 (COR)

Bill No. 233-38 seeks to add a new § 40114.1 to Article 1 of Chapter 40, Title 5, Guam Code Annotated, relative to assigning a portion of Lot No. 87-5-R2 in Hagåtña, to the Hagåtña Mayor's Office for the development of community sports and recreation facilities, and to further authorizing that office to enter into a memorandum of agreement with the Guam Football Association for the construction and management of a football pitch and related facilities on a portion of the property identified herein.

Per legislative findings, the vacant property, previously identified in the Government of Guam Reserved Lands List as Lot No. 87-5-R1, is suitable for the development of a sports and recreation area. The legislation seeks to place a portion not to exceed 18,000 square meters of the subject property under the administrative jurisdiction of the Hagåtña Mayor's Office. Further, the Department of Land Management shall establish and prepare an official survey map of the subject property, subdivide the property if needed, and coordinate with other agencies as required.

Based on the attached comments received from the Hagåtña Mayor's Office, all costs relative to the design, construction, installation, repair, maintenance, and replacement of the artificial turf for the soccer pitch shall be fully borne by the Guam Football Association (GFA) for the life of the facility. However, it should be noted that § 40114.1(f) as contained in Section 2 of the legislation specifically states that the lease authorized therein to be agreed upon by the Hagåtña Mayor's Office and GFA is not to exceed 30 years, and *shall be limited* to management and maintenance operations, the scheduling of games and events, the sale of advertising signage, and improvements of the football pitch, structures, lighting, and other provisions mutually agreed upon. The Bureau notes that there appears to be an inconsistency between the Legislative Findings and Intent and Section 2 of the proposed legislation relative to the agreement between the Hagåtña Mayor's Office and GFA, specifically as it pertains to the construction of the soccer (football) pitch.

The Municipality of Hagåtña also anticipates to plan for the following phased operational funding requests: \$10,000 annually for grass cutting and grounds maintenance beginning in Year 2, \$32,000 annually for additional personnel costs in Year 2, and \$25,000 for the maintenance and repair of playground equipment in Year 4, which may be acquired through donations, grant funding or the Government of Guam. The Bureau notes that the potential fiscal impact of the Bill may result from the post-construction operational and maintenance costs, should the Municipality of Hagåtña request additional local appropriations. Additional costs may also be incurred through the survey mapping process. However, absent information from the Department of Land Management, a specific fiscal impact relative to these costs cannot be ascertained at this time.